

Bear River Band & Guard Boosters

Subtotal 5/09

2008 – 2009 Budget

Previous Year’s Carry Over \$3135.49 \$3135.49

Proposed Income:	Proposed:	Actual:	Difference:
Raley’s (\$194.80/\$113.53)	\$ 600.00	\$ 308.33	<\$ 291.67
eScrip (Safeway/online shopping)	\$ 300.00	\$ 210.92	<\$ 89.08
Holiday Market – <i>Cash for Kids!</i>	\$ 600.00	\$ 220.00	<\$ 380.00
Funnel Cakes/Snack Bar/Bake Sale/Dining Club (\$299.96 / \$ 692.03/ \$147.11 /\$453.20)	\$1000.00	\$1592.30	>\$ 592.30
See’s Candy Profit	\$.00	\$ 179.68	>\$ 179.68
<i>Swing into the Night</i>	\$2000.00	\$2324.00	>\$ 324.00

Subtotal Income only \$4500.00 \$4835.23 <\$ 335.23

Total Income & Carry Over \$7635.49 \$7970.72

Priority #1 Expenditures:	Proposed:	Actual	Difference:
Board Organizational Needs	\$ 100.00	\$ 20.68	>\$ 79.32
M.B. Needs/ Org. & Cleaning	\$ 150.00	\$ 224.68	<\$ 74.68
BRB Website	\$ 65.00		
Band Awards 2008 and 2009	\$ 300.00	\$ 72.21	>\$ 227.79
Director’s Repair Kit	\$ 200.00	<i>ordering</i>	
Tuba Case Castors (2 cases)	\$ 100.00		
Drum Sticks and Mallets	\$ 200.00	<i>ordering</i>	
Black Swamp Tambourine	\$ 130.00	<i>ordering</i>	
Tenor Sax Repair	\$ 290.00	\$ 272.71	>\$ 17.29
Bari Sax Repair	\$ 540.00	\$ 611.18	<\$ 71.18
Sandip Burman Music Clinic	\$ 500.00	\$ 450.00	>\$ 50.00
Jazz Band stands – shipping	\$ 100.64	\$ 100.64	\$ 00.00
WIBC Scholarship	\$ 300.00	\$ 300.00	\$ 00.00

Total Priority #1 Expenditures \$2975.64 \$2052.10

Total Income \$7970.72
 Priority #1 Expenditures - \$2975.64

Funds to be Spent in 2008-2009 \$4995.08

Priority #2 Expenditures 2008-2009

Timbales	\$ 400.00	<i>ordering</i>
String Bass	\$1500.00	<i>ordering</i>
String Bass Bow	\$ 150.00	<i>ordering</i>
String Bass Hard Case	\$ 500.00	<i>ordering</i>
Vibes motor/mount/belt	\$ 100.00	<i>ordering</i>
<u>Long Term Savings (10%)</u>	<u>\$ 800.00</u>	

Priority #2 Expenditures Total \$3450.00

Funds left in 2008-2009 \$4995.08
 - \$3450.00

Left to spend or carry over \$1545.08